

Proposed Budget 2025/26

SOUTH PETHERTON PARISH COUNCIL - SPECIAL PROJECTS

	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	
	Budget	Budget	Budget	Budget	Budget	Proposed Budget	
<b>EXPENDITURE</b>							
William Blake Memorial Hall						£ 45,000.00	Cllr Carp - suggestion for maintenance and accessibility (lift)
Chapels						£ 15,000.00	H Beaufoy - suggestion for reroofing one chapel, 2nd chapel reroofed next year?
Community Hub					£10,000.00	£ 5,000.00	Continuation of project - professional fees etc
Tennis Club - pitches					£26,500.00		
<b>TOTAL</b>	-	-	-	-	<b>36,500.00</b>	<b>65,000.00</b>	
<b>COMPLETED</b>							
Toddler Equipment contribution	5,000.00	5,000.00		-			Completed 2021/22
TWIG		1,000.00	2,000.00	-			Whitfield Lane allotment fencing - Project amount for fencing of the new area. Completed.
Cemetery Roadway	2,500.00	5,000.00		-			Currently no project budget as contained within the general maintenance budget.
Churchyard Wall & Paving	5,000.00	5,000.00		-			Completed 2020/21.
Youth Club toilets/drainage		16,765.00		-			Completed 2021/22
Library /LIC	-	-	-	-			To be paid from £15,000 budget / £15,000 reserves. Now held within the general budget.
Car Park Light/relining	3,000.00		3,000.00	-			Completed - extra lights (Solar) for Lightgate Lane carpark.
Memorial Garden project				-			Completed 2021/22
MTIG 10% contribution		4,000.00	4,000.00	-			Completed 2022/23
Treework	-	-	-	5,000.00	£0.00		Tree survey carried out Nov 2022 - substantial works needed throughout parish
Highways				5,000.00	£0.00		SID maintenance/parts replacement. Road signs not funded by Somerset Council (Watergore) - spend carried out in 2023/24
New Christmas Lights			5,000.00	-	£0.00		New/updated Christmas lights for the village centre/church - put into EMRs for 2023/24 - spend carried out in 2023/24
Skatepark			2,000.00	-	£0.00		Allocated to EMR as contribution towards any costs (as per Comm Hub)
Pavilion Contribution	7,500.00	7,500.00	7,500.00	-	£0.00		Allocated to EMR in readiness for future spend - planning works ongoing.
<b>Total - Projects</b>	<b>23,000.00</b>	<b>44,265.00</b>	<b>23,500.00</b>	<b>10,000.00</b>	<b>36,500.00</b>	<b>65,000.00</b>	