

Proposed Budget 2025/26

South Petherton Parish Council - Administration

Expenditure	2022/23	2022/23		2023/24	2023/24		2024/25	2024/25		2025/26	
	Agreed Budget	Final Spend		Agreed Budget	Final Spend		Agreed budget	Spend to 30/11/24		Proposed Budget	
Office Rent/Rates	1,750.00	1,130.05		1,850.00	2,247.49		1,850.00	990.86		1,724.63	Rent + Rates + 5%
Telephones / Broadband	750.00	670.56		750.00	531.14		750.00	369.38		540.00	reduction
Stationary (incl Postage)	1,500.00	302.41		1,000.00	362.57		750.00	127.20		500.00	reduction
Insurance	4,000.00	6,071.03		6,100.00	14,909.52		8,500.00	3,062.72		15,000.00	Increase to reflect 23/24
IT/Computer support	3,500.00	2,901.87		3,500.00	3,418.92		3,500.00	2,917.60		3,675.00	5% increase
Bank charges	300.00	214.40		500.00	185.03		500.00	93.73		300.00	reduction
Annual Subscriptions	2,000.00	1,286.72		1,000.00	1,337.53		1,000.00	1,111.30		1,400.00	Increase to reflect 23/24
Audit/Legal fees	6,000.00	1,475.00		3,000.00	2,255.00		6,000.00	1,370.00		6,000.00	Blake Hall & Pavillion (?) Leases
Training / Conferences	2,000.00	484.00		1,250.00	70.00		1,250.00	53.00		2,500.00	SiLCA & Cementry training x 2
Storage / Room Hire	1,750.00	1,532.75		1,750.00	1,410.00		1,750.00	976.25		1,750.00	
Clerks Expenses	250.00	247.29		250.00	37.55		250.00	21.71		250.00	
Ta13 Newsletter	8,000.00	7,832.91		8,500.00	7,833.46		9,000.00	4,690.00		9,450.00	5% increase
ICO / Data Protection	50.00	40.00		50.00	40.00		50.00	40.00		40.00	
Capital Office Equipment	1,500.00	276.33		500.00	2,845.83		250.00	-		2,500.00	New laptops/Filing Cabinet
Elections	1,000.00	-		1,000.00	-		1,000.00	-		1,000.00	Would only covers costs of notices
Sundry Payments	500.00	33.90		500.00	56.18		500.00	180.58		500.00	
Total Spend	34,850.00	24,499.22		31,500.00	37,540.22		36,900.00	16,004.33		47,129.63	