

Budget Agreed - 8th January 2024 - Resolution 1.7(2)

SOUTH PETHERTON PARISH COUNCIL - SPECIAL PROJECTS Planned for 2024/25

	2020/21 Budget	2021/22 Budget	2022/23 Budget	2023/24 Budget	2024/25 Budget	
EXPENDITURE						
Community Hub					£10,000.00	Possible contribution to survey and other exploratory works relating to the Methodist Church.
Tennis Club - pitches					£26,500.00	Possible donation re Court refurbishment - initial request of a third of the project of £70-80K & not agreed. Any amount will have to be agreed through a separate resolution .
Skatepark			2,000.00	-	£0.00	Allocated to EMR as contribution towards any costs (as per Comm Hub)
Pavilion Contribution	7,500.00	7,500.00	7,500.00	-	£0.00	Allocated to EMR in readiness for future spend - planning works ongoing.
Treework	-	-	-	5,000.00	£0.00	Tree survey carried out Nov 2022 - substantial works needed throughout parish
New Christmas Lights			5,000.00	-	£0.00	New/updated Christmas lights for the village centre/church - put into EMRs for 2023/24 - spend carried out in 2023/24
			-	5,000.00	£0.00	SID maintenance/parts replacement. Road signs not funded by Somerset Council (Watergore) - spend carried out in 2023/24
TOTAL			14,500.00	10,000.00	£36,500.00	
COMPLETED						
Toddler Equipment contribution	5,000.00	5,000.00		-		Completed 2021/22
TWIG		1,000.00	2,000.00	-		Whitfield Lane allotment fencing - Project amount for fencing of the new area. Completed.
Cemetery Roadway	2,500.00	5,000.00		-		Currently no project budget as contained within the general maintenance budget.
Churchyard Wall & Paving	5,000.00	5,000.00	-	-		Completed 2020/21.
Youth Club toilets/drainage		16,765.00	-	-		Completed 2021/22
Library /LIC	-	-	-	-		To be paid from £15,000 budget / £15,000 reserves. Now held within the general budget.
Car Park Light/relining	3,000.00		3,000.00	-		Completed - extra lights (Solar) for Lightgate Lane carpark.
Memorial Garden project			-	-		Completed 2021/22
MTIG 10% contribution		4,000.00	4,000.00	-		Completed 2022/23
Total - Projects	26,000.00	31,765.00	36,000.00	-	36,000.00	